

<b>Budget Narrative</b>						
DOR Application#:	NA	LWCF#:	22-00TBD			
Project Name:						
Federal Aid Requested:		Project Total:	\$0			
Project Type:		(Acquisition, Development, Combination)				
		(Planning, Conversion)				
SLO/ASLO Signature:					Date:	

Data should only be entered in non-colored "white" cells. Enter only grant assisted scope elements in sections "A", "B1" and "B2". The column labeled "Special Note" is to denote Pre-Award (P-A), Donations (D) and In-Kind (I-K) from drop down list. Additional information will be required in text boxes at end for these items when marked. Non-grant scope element may be entered in Section "C" at very end of form.

<b>A</b>	<b>-Acquisition, Land</b>					
Element	Units	Proj. Cost	Fed Share	Match Share	Special Note	Total
<b>Admin./Legal</b>						
Admin. Expenses			0.00	0.00		0.00
Legal expenses			0.00	0.00		0.00
<b>Sub Total; Admin.:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	(424C- line1)	<b>0.00</b>
<b>Real Property, improvem't</b>						
Purchase parcel ID			0.00	0.00		0.00
Lease parcel ID			0.00	0.00		0.00
Easements			0.00	0.00		0.00
Improvements (bldg.)			0.00	0.00		0.00
<b>Sub Total; Admin.:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	(424C- line2)	<b>0.00</b>
<b>Acquisition Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>

<b>B1 -Development, Design Fees</b>						
Element	Units	Cost	Fed Share	Match Share	Special Note	Total
<b>Designer fees</b>						
Design fees (Preliminary design)			0.00	0.00		0.00
Design fees (Constr. Docs., Specs.)			0.00	0.00		0.00
<b>Supplement designer</b>						
Cost estimates			0.00	0.00		0.00
Site investigation			0.00	0.00		0.00
Site planning			0.00	0.00		0.00
Feasibility studies			0.00	0.00		0.00
Application developm't			0.00	0.00		0.00
Environmental review			0.00	0.00		0.00
Cultural resource sur'y			0.00	0.00		0.00
Other (specify)			0.00	0.00		0.00
<b>Sub Total; Designer:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<i>(424C- line4)</i>	<b>0.00</b>
<b>Other designer's costs</b>						
Lab test cost			0.00	0.00		0.00
Geo. & soil boring			0.00	0.00		0.00
Topo. Survey			0.00	0.00		0.00
Other (specify)			0.00	0.00		0.00
<b>Sub Total; Other cost:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<i>(424C- line5)</i>	<b>0.00</b>
<b>Project inspection fees</b>						
Inspection fees			0.00	0.00		0.00
Other (specify)			0.00	0.00		0.00
<b>Sub Total; Inspec.:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<i>(424C- line6)</i>	<b>0.00</b>
<b>Design Fee Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>

<b>B2 -Development, Construction Costs</b>						
Element	Units	Cost	Fed Share	Match Share	Special Note	Total
<b>Site Work</b>						
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
<b>Sub Total; Site Work:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<i>(424C- line7)</i>	<b>0.00</b>
<b>Demo/Removal</b>						
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
<b>Sub Total; Demo:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<i>(424C- line8)</i>	<b>0.00</b>
<b>Construction</b>						
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
<b>Sub Total; Constr.:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<i>(424C- line9)</i>	<b>0.00</b>
<b>Equipment</b>						
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
<b>Sub Total; Equip.:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<i>(424C- line10)</i>	<b>0.00</b>
<b>Misc.</b>						
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
<b>Sub Total; Mics.:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<i>(424C- line11)</i>	<b>0.00</b>
<b>Contingencies</b>						
			0.00	0.00		0.00
			0.00	0.00		0.00
<b>Sub Total; Conting'y:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<i>(424C- line13)</i>	<b>0.00</b>

<b>Construction Costs Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
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<b>-Budget Summary</b>		Cost	Fed Share	Match Share		Total
A	<b>Acquisition Total:</b>	0.00	0.00	0.00		0.00
B1	<i>Design Fee Total:</i>	0.00	0.00	0.00		0.00
B2	<i>Construction Costs Total:</i>	0.00	0.00	0.00		0.00
B	<b>Development Total:</b>	0.00	0.00	0.00		0.00
<b>Grant Grand Total:</b>		0.00	0.00	0.00		0.00
		Requested per App.:		0.00	0.00	0.00
<b>Special Breakdown</b>		Cost	Fed Share	Match Share		Total
	Pre-Award Total	0.00	0.00	0.00		0.00
	Donation Total	0.00	0.00	0.00		0.00
	In-Kind Total	0.00	0.00	0.00		0.00
<i>NOTE: Some values may be Pre-Award and Donation or IN-Kind and therefore may be duplicated.</i>						

<b>-Pre-award Costs Summary (from table above)</b> (Waiver of Retroactivity submitted/approved?)						
<b>A -Acquisition, Land</b>						
Element	Units	Cost	Fed Share	Match Share	Pre-Award	Total
<u>Admin./Legal</u>						
Admin. Expenses						
Legal expenses						
<u>Real Property, improv't</u>						
Purchase parcel ID						
Lease parcel ID						
Easements						
Improvements (bldg.)						
<b>Acquisition Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
<b>B1 -Development, Design Fees</b>						
Element	Units	Cost	Fed Share	Match Share	Pre-Award	Total
Prelim. Design fees						
Final Design fees						
Cost estimates						
Site investigation						
Site planning						
Feasibility studies						
Application developm't						
Environmental review						
Cultural resource sur'y						
Other (specify)						
Lab test cost						
Geo. & soil boring						
Topo. Survey						
Other (specify)						
<b>Design Fee Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
<b>Pre-award Cost Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
<b>-Donations Summary (from table above)</b>						
Element	Units	Cost	Fed Share	Match Share	%as match	Total
<b>Element ID</b>						
					50	
					50	
					50	
					50	
					50	
					50	
<b>Donations Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
<b>-In-Kind Services Summary (from table above)</b>						
Element	Units	Cost	Fed Share	Match Share	%as match	Total
<b>Element ID</b>						
					50	
					50	
					50	

						50	
						50	
						50	
	<b><i>In-Kind Total:</i></b>		<b><i>0.00</i></b>	<b><i>0.00</i></b>	<b><i>0.00</i></b>		<b><i>0.00</i></b>

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**Brief project scope description (should match 10-904 A&R)**

**Outline Pre-Award costs identified in budget above, include date of expense.**  
 (Agency name) entered into a contract with a design firm in (contract start date) for services related to preparing the LWCF application. These services include (list Elements from table above you have marked "pre-award"). (list amount paid and date paid for each payment for each service/element). (List approximate amount with anticipated month and year for any payment expected in six (6) months following submission of this document).

For DOR use	Date Waiver of Retroactivity was requested:	
For DOR use	Date Waiver of Retroactivity was approved by NPS:	

**Note how Project budget was developed. Explain why cost(s) is lower or higher than might be expected for a typical type of scope element.**

**Specifically call-out/list and identify source(s) for donations to the project**

**Detail the position(s), the work they will perform, the amount of time involved, and actual or average salary as appropriate for people/labor that will be paid related to In-Kind (Force Account)**

**Explain how Acquisition value was derived – from appraisal or some other method of estimating**

	<b><i>OPTIONAL (only for costs not in grant scope when total project is bigger than grant)</i></b>					
<b>C</b>	<b>-Non-Grant Scope Elements/Costs (does not count as match)</b>					
	<b>Element</b>	<b>Units</b>	<b>Cost</b>	<b>Fed Share</b>	<b>Match Share</b>	<b>Total</b>
	Acquisition, Land		0.00	0.00	0.00	0.00
	Designer fees & Costs		0.00	0.00	0.00	0.00
	Site Work		0.00	0.00	0.00	0.00
	Demo/Removal		0.00	0.00	0.00	0.00
	Construction		0.00	0.00	0.00	0.00
	Equipment		0.00	0.00	0.00	0.00
	Misc.		0.00	0.00	0.00	0.00
	Contingencies		0.00	0.00	0.00	0.00
	<b>Non-Grant Grand Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grant Grand Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Grand Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>